

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000191) DCI - Background Prepayments
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,240,627	\$ 1,656,824	\$ 1,240,627	\$ 1,656,824
Receipts				
Fees, Licenses & Permits	1,009	1,000	1,000	1,000
Unearned Receipts	460,390	45,500	45,500	45,500
	<u>461,399</u>	<u>46,500</u>	<u>46,500</u>	<u>46,500</u>
Total Resources	<u>\$ 1,702,026</u>	<u>\$ 1,703,324</u>	<u>\$ 1,287,127</u>	<u>\$ 1,703,324</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Refunds-Other	45,202	45,500	45,500	45,500
Balance Carry Forward (Funds)	1,656,824	1,656,824	1,240,627	1,656,824
Total Disposition of Resources	<u>\$ 1,702,026</u>	<u>\$ 1,703,324</u>	<u>\$ 1,287,127</u>	<u>\$ 1,703,324</u>